**Much Hoole Parish Council**

**Community Infrastructure Levy Report 2024-2025**

**Reporting to: 1 April 2024 to 31 March 2025**

**Completed by: Amy Evans – Clerk to Much Hoole Parish Council**

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| **CIL INCOME RECEIVED** |
| **Date received** | **CIL reference** | **Amount** |
| 06/11/2024 | 00005028790000502880 | £1,490.26 |
| **Total for the year** | **£1,490.26** |

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| **CIL EXPENDITURE** |
| **Date** | **Description of expenditure** | **Amount Spent** |
| 09/04/2024 | **Recreational Infrastructure:** Plant hire | £234.00  |
| 22/04/2024 | **Recreational Infrastructure:** Cycle track repair labour | £540.00  |
| 22/04/2024 | **Recreational Infrastructure:** Plant hire | £91.20  |
| 23/05/2024 | **Community Garden and Green Space Development:** Materials for upgrading the community garden at Trafalgar gardens  | £265.30 |
| 19/06/2024 | **Recreational Infrastructure:** Cycle track materials (land drain, concrete, fuel for machinery) | £376.40  |
| 19/06/2024 | **Recreational Infrastructure:** Cycle track materials |  £150.00  |
| 20/06/2024 | **Recreational Infrastructure:** Cycle track signs | £142.80  |
| 01/07/2024 | **Recreational Infrastructure:** Picnic table | £1,078.80  |
| 18/07/2024 | **Recreational Infrastructure:** Cycle track signs | £113.10  |
| 18/10/2024 | **Recreational Infrastructure:** Cycle track posts | £23.10  |
| 13/11/2024 | **Infrastructure Upgrades (Footpath Repairs):** Instillation of steps at the stile on FP28 | £51.04 |
| 18/02/2025 | **Community Garden and Green Space Development:** Information signs for the fruit trees in the Community Orchard Garden | £288.00 |
| 18/02/2025 | **Recreational Infrastructure:** No Digging Sign for cycle pump track | £123.55 |
| 18/02/2025 | **Community Garden and Green Space Development:** Materials for planting the fruit trees and fir tree at the Community Orchard Garden. | £103.00 |
| 18/02/2025 | **Public Information and Amenities:** PRoW Map for Residents | £360.00 |
| 14/03/2025 | **Recreational Infrastructure:** Cycle track sign materials | £8.58 |
| 14/03/2025 | **Recreational Infrastructure:** Cycle track sign | £85.20 |
| 28/03/2025 | **Public Information and Amenities:** PRoW Map for Residents second and final payment | £360.00 |
| 28/03/2025 | **Public Information and Amenities:** Public Information and Amenities: PRoW Map pamphlets printing cost 1250 copies | £220.00 |
| **Total spent by 31/03/2025** | **£4614.07** |

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| **CIL RECEIPTS RETAINED AT THE END OF THE REPORTED YEAR 31/03/2025** |
| **Year** | **Amount received** | **Amount of CIL spent** | **Amount carried over to following year** |
| 2022 | £16,854.48 | £700.40 | £16,154.08 |
| 2023 | £6,436.72 | £198.78 | £22,392.02 |
| 31/03/2024 |  |  | £17,940.26 |
| 2024 | £1,490.26 | £4614.07 | £14,816.45 |



Signed by: Position: Clerk & Responsible Financial Officer

Printed: Miss Amy Evans